

# Secretary of State

RIFANS Agency: 065

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.065	1855101.01	1,756,779	1,069,470	1,150,447	1,019,794	1,075,963
10.065	1855102.01	-	119	-	-	-
10.065	1855103.01	-	411,266	448,525	435,827	463,237
10.065	1855104.01	-	355,171	305,165	386,043	408,376
	<b>Total General Revenue</b>	<b>1,756,779</b>	<b>1,836,026</b>	<b>1,904,137</b>	<b>1,841,664</b>	<b>1,947,576</b>
	<b>Total - Administration</b>	<b>1,756,779</b>	<b>1,836,026</b>	<b>1,904,137</b>	<b>1,841,664</b>	<b>1,947,576</b>
10.065	1860101.01	1,914,051	1,544,149	1,548,909	1,515,710	1,572,739
10.065	1860102.01	-	215,543	233,224	234,263	250,792
	<b>Total General Revenue</b>	<b>1,914,051</b>	<b>1,759,692</b>	<b>1,782,133</b>	<b>1,749,973</b>	<b>1,823,531</b>
	<b>Total - Corporations</b>	<b>1,914,051</b>	<b>1,759,692</b>	<b>1,782,133</b>	<b>1,749,973</b>	<b>1,823,531</b>
10.065	1870101.01	108,601	154,258	80,084	80,084	80,084
	<b>Total General Revenue</b>	<b>108,601</b>	<b>154,258</b>	<b>80,084</b>	<b>80,084</b>	<b>80,084</b>
10.065	1875101.02	28,427	9,871	-	-	-
	Subtotal CFDA No. 89.003	28,427	9,871	-	-	-
	<b>Total Federal Funds</b>	<b>28,427</b>	<b>9,871</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.065	1880101.03	420,390	428,116	474,338	496,925	494,567
	<b>Total Restricted Receipts</b>	<b>420,390</b>	<b>428,116</b>	<b>474,338</b>	<b>496,925</b>	<b>494,567</b>
	<b>Total - State Archives</b>	<b>557,418</b>	<b>592,245</b>	<b>554,422</b>	<b>577,009</b>	<b>574,651</b>

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10.065	1885101.01	687,639	1,546,332	878,262	709,386	1,759,716
10.065	1885102.01	-	113,578	-	-	155,522
	<b>Total General Revenue</b>	<b>687,639</b>	<b>1,659,910</b>	<b>878,262</b>	<b>709,386</b>	<b>1,915,238</b>
10.065	1886101.02	883,016	275,259	500,000	408,400	-
	Subtotal CFDA No. 16.104	883,016	275,259	500,000	408,400	-
	<b>Total Federal Funds</b>	<b>883,016</b>	<b>275,259</b>	<b>500,000</b>	<b>408,400</b>	<b>-</b>
	<b>Total - Elections and Civics</b>	<b>1,570,655</b>	<b>1,935,169</b>	<b>1,378,262</b>	<b>1,117,786</b>	<b>1,915,238</b>
10.065	1890102.01	412,264	406,506	425,611	403,369	422,442
10.065	1890103.01	300,648	150,326	150,326	150,326	150,326
	<b>Total General Revenue</b>	<b>712,912</b>	<b>556,832</b>	<b>575,937</b>	<b>553,695</b>	<b>572,768</b>
	<b>Total - State Library</b>	<b>712,912</b>	<b>556,832</b>	<b>575,937</b>	<b>553,695</b>	<b>572,768</b>
10.065	1895101.01	308,132	351,809	300,688	300,904	330,263
	<b>Total General Revenue</b>	<b>308,132</b>	<b>351,809</b>	<b>300,688</b>	<b>300,904</b>	<b>330,263</b>
	<b>Total - Office of Public Information</b>	<b>308,132</b>	<b>351,809</b>	<b>300,688</b>	<b>300,904</b>	<b>330,263</b>
	<b>Department Total</b>	<b>6,819,947</b>	<b>7,031,773</b>	<b>6,495,579</b>	<b>6,141,031</b>	<b>7,164,027</b>

# Secretary of State

RIFANS Agency: 065

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	General Revenue	5,488,114	6,318,527	5,521,241	5,235,706	6,669,460
	Federal Funds	911,443	285,130	500,000	408,400	-
	Restricted Receipts	420,390	428,116	474,338	496,925	494,567
	Internal Service Funds	[770,278]	[762,275]	[814,696]	[803,400]	[825,368]
<b>Grand Total: Secretary of State</b>		<b>6,819,947</b>	<b>7,031,773</b>	<b>6,495,579</b>	<b>6,141,031</b>	<b>7,164,027</b>

# Secretary of State - Internal Service Program

RIFANS Agency: 065

Fund/ Agency	RIFANS Account	Fund Description	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
55.065	1905101.09	Record Center Fund	770,278	762,275	814,696	803,400	825,368
		<b>Total Internal Service Funds</b>	<b>770,278</b>	<b>762,275</b>	<b>814,696</b>	<b>803,400</b>	<b>825,368</b>
		<b>Grand Total : Internal Service Program</b>	<b>770,278</b>	<b>762,275</b>	<b>814,696</b>	<b>803,400</b>	<b>825,368</b>